

MINNESOTA STATE
FY2019 COLLEGE/UNIVERSITY ALLOCATIONS DRAFT
(FRAMEWORK BASED ON FY2017 DATA)

Inst ID	Institution Name	FY2017 FYE	A		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R		S		T	
			Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework	FY2018 Base Allocation	% Share of FY2018 Allocation	50% FY2018 Base % Share	50% Allocation Framework % Share	FY2019 Base Allocation	% Share of FY2019 Allocation	\$ Change Over FY2018	% Change Over FY2018	FY14-17 Tuition Relief Allocation	FY2019 Access & Opportunity	FY18 Tuition Relief Allocation	Rural College Campus Aid	Hold Harmless																				
0203	Alexandria TCC	1,944	5,845,971	3,821,317	846,397	124,000	32,627	10,670,311	1.72%	9,511,065	1.73%	4,653,740	4,618,351	9,272,092	1.72%	(238,974)	-2.5%	970,494	141,055	198,885	100,000																					
0152	Anoka Ramsey CC - Anoka TC	6,709	16,061,089	9,751,328	1,326,816	20,000	29,157	27,188,389	4.37%	23,602,160	4.29%	11,548,478	11,767,748	23,316,226	4.33%	(285,934)	-1.2%	3,195,617	554,685	638,230	100,000																					
0070	Bemidji SU & Northwest TC-Bemidji	4,913	13,130,117	9,302,533	1,274,424	70,000	22,701	23,799,775	3.83%	20,653,251	3.75%	10,105,584	10,301,079	20,406,663	3.79%	(246,588)	-1.2%	1,930,829	306,989	66,069	100,000																					
0301	Central Lakes College	2,612	7,457,395	5,167,720	1,140,064	48,000	20,371	13,833,550	2.22%	12,556,842	2.28%	6,144,032	5,987,472	12,131,504	2.25%	(425,339)	-3.4%	989,571	202,991	201,164	200,000																					
0304	Century College	5,978	14,561,725	8,364,886	1,106,467	552,000	71,657	24,656,735	3.96%	21,174,818	3.85%	10,360,786	10,671,991	21,032,776	3.91%	(142,042)	-0.7%	3,075,603	482,024	630,463																						
0211	Dakota County TC - Inver Hills CC	5,147	14,092,086	8,232,346	1,394,817	298,000	194,503	24,211,753	3.89%	21,781,363	3.96%	10,657,567	10,479,392	21,136,959	3.93%	(644,404)	-3.0%	2,653,152	375,554	550,117																						
0163	Fond du Lac Tribal & CC	1,121	2,697,002	2,987,945	303,619	0	10,641	5,999,207	0.96%	4,854,417	0.88%	2,375,254	2,596,592	4,971,846	0.92%	117,429	2.4%	341,523	88,926	69,348	100,000																					
0204	Hennepin Technical College	3,505	11,319,780	6,744,734	1,661,313	0	0	19,725,827	3.17%	17,976,533	3.27%	8,795,873	8,537,783	17,333,655	3.22%	(642,878)	-3.6%	1,773,703	306,568	355,713																						
0302	Lake Superior College	3,160	8,923,862	5,585,524	656,311	12,000	5,767	15,183,464	2.44%	13,097,321	2.38%	6,408,487	6,571,745	12,980,232	2.41%	(117,090)	-0.9%	1,476,144	248,567	280,009	100,000																					
0076	Metropolitan State University	6,168	18,185,088	11,432,797	468,033	0	12,766	30,098,684	4.84%	25,231,818	4.59%	12,345,865	13,027,389	25,373,254	4.71%	141,436	0.6%	2,279,805	440,169	-																						
0305	Minneapolis CTC	5,074	12,691,140	8,189,699	1,611,467	20,000	0	22,512,306	3.62%	20,185,005	3.67%	9,876,473	9,743,834	19,620,306	3.64%	(564,699)	-2.8%	2,594,556	474,866	516,035																						
0213	Minnesota SC-Southeast	1,286	4,364,645	3,403,806	543,949	298,000	0	8,610,400	1.38%	7,504,598	1.36%	3,671,981	3,726,775	7,398,756	1.37%	(105,842)	-1.4%	841,484	105,616	136,362	200,000																					
0442	Minnesota State CTC	4,202	11,873,070	7,029,027	1,251,984	70,000	12,847	20,236,928	3.25%	18,416,624	3.35%	9,011,208	8,758,999	17,770,207	3.30%	(646,417)	-3.5%	1,910,003	345,512	391,963	300,000																					
0072	Minnesota SU Moorhead	5,378	16,386,957	9,856,766	1,559,054	14,000	173,706	27,990,483	4.50%	26,364,115	4.79%	12,899,896	12,114,912	25,014,807	4.65%	(1,349,308)	-5.1%	1,923,966	267,391	-		81,682																				
0071	Minnesota SU, Mankato	13,657	36,137,980	17,780,181	2,038,480	8,000	838,094	56,802,736	9.13%	50,580,702	9.19%	24,749,011	24,585,505	49,334,516	9.16%	(1,246,186)	-2.5%	4,866,360	629,705	-																						
0209	Minnesota West CTC	1,895	6,154,621	4,529,441	1,001,221	590,000	213,075	12,488,358	2.01%	10,422,932	1.89%	5,099,915	5,405,243	10,505,158	1.95%	82,225	0.8%	936,411	182,634	203,509	300,000																					
0156	Normandale Community College	6,915	14,249,960	8,233,849	733,588	0	0	23,217,398	3.73%	19,621,426	3.57%	9,600,714	10,049,013	19,649,728	3.65%	28,302	0.1%	3,542,635	545,669	729,778																						
0153	North Hennepin Community College	4,198	10,350,323	6,268,347	707,077	606,000	1,235	17,932,981	2.88%	14,561,854	2.65%	7,125,079	7,761,798	14,886,877	2.76%	325,023	2.2%	2,143,387	387,060	450,240																						
0411	Northeast Higher Education District	3,586	10,022,214	6,906,529	1,817,431	82,000	150,855	18,979,029	3.05%	17,701,278	3.22%	8,661,191	8,214,551	16,875,742	3.13%	(825,535)	-4.7%	1,726,036	306,111	347,965	300,000	31,240																				
0403	Northland CTC	2,227	6,773,295	4,571,778	866,118	0	51,981	12,263,172	1.97%	11,083,264	2.01%	5,423,014	5,307,777	10,730,791	1.99%	(352,474)	-3.2%	1,105,124	185,768	232,042	200,000																					
0205	Pine TCC	742	2,060,962	2,713,413	215,446	0	6,206	4,996,027	0.80%	3,798,144	0.69%	1,858,422	2,162,393	4,020,815	0.75%	222,671	5.9%	276,586	101,476	54,348	100,000																					
0308	Ridgewater College	2,754	8,496,417	4,984,460	1,160,317	74,000	0	14,715,195	2.37%	13,411,619	2.44%	6,562,271	6,369,068	12,931,339	2.40%	(480,279)	-3.6%	1,423,533	202,034	292,939	200,000																					
0307	Riverland Community College	2,019	5,897,903	4,196,290	937,735	340,000	0	11,371,927	1.83%	10,269,573	1.87%	5,024,876	4,922,026	9,946,903	1.85%	(322,670)	-3.1%	929,049	172,820	194,652	300,000																					
0306	Rochester CTC	3,682	10,047,526	5,285,425	1,224,552	0	43,289	16,600,792	2.67%	14,638,237	2.66%	7,162,453	7,185,197	14,347,649	2.66%	(290,587)	-2.0%	1,915,728	291,319	400,298	100,000																					
0206	Saint Paul College	4,637	10,847,127	6,310,832	774,704	1,258,000	0	19,190,662	3.08%	14,957,199	2.72%	7,318,520	8,306,151	15,624,671	2.90%	667,472	4.5%	2,387,719	492,222	492,462																						
0309	South Central College	2,159	7,101,239	4,561,482	744,346	16,000	0	12,423,066	2.00%	11,190,961	2.03%	5,475,709	5,376,983	10,852,692	2.02%	(338,269)	-3.0%	1,120,377	181,280	230,427	200,000																					
0075	Southwest Minnesota SU	3,760	9,315,456	9,267,209	1,161,716	130,000	128,674	20,003,055	3.22%	16,630,761	3.02%	8,137,390	8,657,773	16,795,163	3.12%	164,402	1.0%	879,368	280,459	-																						
0073	St. Cloud SU	11,480	34,495,169	19,481,591	2,733,108	0	712,193	57,422,061	9.23%	54,370,832	9.88%	26,603,512	24,853,562	51,457,074	9.56%	(2,913,758)	-5.4%	3,862,405	655,967	-		179,437																				
0208	St. Cloud TCC	3,202	8,287,994	4,759,285	740,987	0	1,437	13,789,703	2.22%	12,170,500	2.21%	5,954,995	5,968,494	11,923,490	2.21%	(247,011)	-2.0%	1,659,462	289,172	336,983	100,000																					
0074	Winona SU	7,530	21,782,320	11,679,080	1,604,377	0	97,917	35,163,694	5.65%	31,957,945	5.81%	15,636,942	15,219,640	30,856,582	5.73%	(1,101,363)	-3.4%	2,930,475	356,400	-																						
TOTAL		131,640	359,610,429	221,399,617	33,605,918	4,630,000	2,831,701	622,077,666	100.00%	550,277,159	100.00%	269,249,237	269,249,237	538,498,474	100.00%	(11,778,685)	-2.1%	57,460,905	9,601,008	8,000,001	3,000,000	292,359																				